

**November 15, 2011**  
**First 2012 Budget Meeting**

Present: Chairman C. Guiry, DMD, A. Richards, P. McGinnity and A. A. Milkovits  
F.A.C.: R. Larochelle, L. Lavoie, and B. Schulman  
Meeting opened at 7:00 PM.

Selectmen & F.A.C. members reviewed the proposed budget, line by line. Selectman McGinnity explained the budgeting process to the two new members of the F.A.C. Selectmen answered some of the F.A.C. members' questions about revenues and trends in calculating fuel costs. As the budgets were reviewed, mention was made of the salary increases. Selectman McGinnity had encouraged the department heads to submit salary increases with their budgets, as this would be further discussed at the budget meetings. He also explained that the increase to the second patrolman in the PD budget was a salary "adjustment" for the particular officer who has 20 years of experience. Chairman Guiry stated that this increase would be discussed at a later meeting. Other increases noted were the health and dental insurance line, although this includes an additional employee and two retirees.

Another increase will be to the Highway Department for the highway truck lease. The Selectmen emphasized that the budget is a work in progress and the numbers may change from meeting to meeting.

Next budget meeting was set for Tuesday, November 29<sup>th</sup> at 7 PM at the Mann House. Police, Fire and Highway Departments are scheduled to present their budgets at that time.

Meeting adjourned at 7:50 PM.