



Selectmen Meeting 12/13/2017

Approved Budget Meeting Minutes

Present: Selectmen Louise Lavoie, Charles Moser; Kathy Wile, Wally Brown.

Called to Order: The meeting was called to order by Louise at 1:09 PM.

Approvals:

- Quote for printing Town Report signed

New Business:

Budgets for the following departments were discussed:

6024 Parks and Recreation: An increase of \$326.50 is sought for line **6025-01 Town Common Maintenance**. Conduit for water supply has been laid under Darling Hill Rd so there will be more plantings and maintenance on the flag pole section of the common; also the lawn area near gazebo will be fixed near the road where the salt has killed it. Line **6025-03 TC Worker Comp** shows an increase of \$15 for 2018, Line **6025-02 Payroll Taxes** shows an expected increase of \$93. Total proposed increase, minus salaries, is \$434.50.

6027 Patriotic Purposes: Proposed decrease of \$100 for 2018, can do with less for flag replacement.

6007 Government Buildings: Increase of \$360 to Line **6007-01 Custodial Services** for monthly cleaning services. Increase of \$4000 to Line **6007-05 TB Repairs and Maintenance** to cover increase of monthly contracted Protection One and rodent control services, as well as to complete the new roof on the Sunny Valley Schoolhouse. Overall increase for **6007** of \$4607. New roof for Town Hall, estimated at \$7000, will be a separate warrant article.

6008 Cemeteries: All lines flat funded, except for increase of \$31 for Line **6008-04 Worker's Comp**.

Adjourned:

- Charlie motioned to adjourn, second by Louise, to adjourn the meeting at 1:32 PM.

Next regularly scheduled meeting will be December 28, 2017 at 7:30 PM at the Mann House. The change of date will be posted.

Extra meetings for the budget process on Dec 19, 2017 and Jan 2, 2018 will be posted as needed.

Respectfully Submitted,
Kathy Wile
Administrative Assistant